

Budget 2025-26

PROPOSED

Income

PROPOSED BUDGET FOR 25-26

Fundraising

Fun Lunch Revenue	\$	9,000
Gelato Monthly	\$	1,000
Movie Nights/Matinees	\$	-
School Supplies	\$	-
Spirit Wear	\$	1,000
Santa's Workshop	\$	1,000
Art Cards/Sales of Product/Mable's Labels	\$	1,000
Babysitting & Stay Safe	\$	1,000
Sub-Total	\$	14,000

Other Income

Gaming Grant	\$	8,200
Gaming Grant - unspent in prior year	\$	523
Interest Income	\$	500
SD45 Payments	\$	200
Use of Surplus Funds	\$	10,000
Disbursement from Flexible Fund	\$	-
Parent Donations	\$	-
Sub-Total	\$	19,423

Income Total

\$ 33,423

Expense

Admin Expenses Sub-Total \$1,000

PJ School Expenses

Playground/Park maintenance/Traffic and Safety	\$	1,000
Evergreen Fund Contribution / Computers	\$	5,000
Educational Speakers	\$	3,000
Emergency Preparedness	\$	-
Traffic and Safety	\$	-
Staff Appreciation	\$	1,500
Sub-Total	\$	10,500

PJ School Events

Event Expenses	\$	1,500
Connections and Learnings	(Arts,	
Indigenous Connections & Athletics)	\$	5,000
Community and Cultural Events	\$	2,500
Grade 7 Graduation Celebration/Activities	\$	5,300
Parent Socials/Minglers	\$	700
Emergency Preparedness	(First	
Aid and Emergency Resources)	\$	2,800
Sub-Total	\$	17,800

Principal's Budget

Class Discretionary Funds	\$	3,400
Field Trip Transportation	\$	5,100
Curricular Supports	\$	1,200
Principal's Discretionary Fund	\$	1,000
Sub-Total	\$	10,700

Other Expenses

Other Expenses (PAC Contingency)	\$	2,000
Scholarship for Sentinel Student	\$	1,000
Centennial Celebration	\$	-
Sub-Total	\$	3,000

Expense Total	\$	43,000
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Year End Balance (projected deficit)	-\$	9,577
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