

École Pauline Johnson PAC Budget 2026/2027

Proposal June 11, 2026



INCOME		
	<i>Actual 25/26</i>	<i>Budget 26/27</i>
FUNDRAISERS		
Fun Lunch	\$12,270.00	\$13,000.00
Popsicles & HC	\$2,000.00	\$2,000.00
Movie Night x 2	\$2,700.00	\$5,000.00
Spirit Wear	\$700.00	\$1,000.00
Santa's Workshop	\$2,900.00	\$5,000.00
Card Project	\$1,400.00	\$1,500.00
Stay Safe Course	\$0.00	\$1,000.00
Flower Sale	\$0.00	\$1,000.00
Pitch In - Chip In	\$1,475.96	\$1,500.00
Fall Family Dance	\$0.00	\$1,500.00
Cocktails & Canapés	\$0.00	\$1,000.00
Bingo	\$311.00	\$0.00
SUBTOTAL	\$23,756.96	\$33,500.00
OTHER		
Gaming Grant	\$7,960.00	\$7,500.00
Gaming Grant C/F	\$450.64	\$400.00
SD45 Payments	\$184.00	\$150.00
SUBTOTAL	\$8,594.64	\$8,050.00
TOTAL	\$32,351.60	\$41,550.00

EXPENSES		
	<i>Actual 25/26</i>	<i>Budget 26/27</i>
STUDENT EXPENSES		
Cultural Events	\$1,075.74	\$1,500.00
Arts & Athletics	\$6,000.00	\$9,000.00
AIR	\$0.00	\$2,500.00
Grade 7 Grad	\$5,300.00	\$1,200.00
First Aid	\$2,507.00	\$0.00
Dundarave Tree	\$0.00	\$400.00
Gardening	\$0.00	\$1,000.00
Speakers	\$0.00	\$1,500.00
Field Trips	\$5,100.00	\$5,600.00
Class Funds	\$3,400.00	\$5,600.00
Curricular Supports	\$1,200.00	\$1,200.00
Principal's Fund	\$1,000.00	\$1,000.00
Capital Projects	\$0.00	\$6,300.00
SUBTOTAL	\$25,582.74	\$36,800.00
PAC EXPENSES		
Contingency	\$1,707.00	\$2,000.00
Sentinel Scholarship	\$1,000.00	\$1,000.00
Staff Appreciation	\$0.00	\$1,500.00
Admin Fees	\$609.80	\$500.00
Safety Bins	\$0.00	\$500.00
Parent Socials	\$448.24	\$700.00
Playground Maint	\$542.17	\$550.00
Parent Speakers	\$1,260.00	\$0.00
Evergreen Fund	\$0.00	\$0.00
SUBTOTAL	\$5,567.21	\$4,750.00
TOTAL	\$31,149.95	\$41,550.00

GRAND TOTALS 26/27			
CREDITS	\$41,550.00	DEBITS	\$41,550.00
SURPLUS	\$0.00		