

École Pauline Johnson PAC
 Budget 2026/2027
 Proposal June 3, 2026



INCOME		
	<i>Actual 25/26</i>	<i>Budget 26/27</i>
FUNDRAISERS		
Fun Lunch	\$12,270.00	\$13,000.00
Popsicles & HC	\$2,000.00	\$2,000.00
Movie Night x 2	\$2,700.00	\$5,000.00
Spirit Wear	\$700.00	\$1,000.00
Santa's Workshop	\$2,900.00	\$5,000.00
Card Project	\$1,400.00	\$1,500.00
Stay Safe Course	\$0.00	\$1,000.00
Flower Sale	\$0.00	\$1,000.00
Pitch In - Chip In	\$1,475.00	\$1,500.00
Fall Family Dance	\$0.00	\$1,500.00
Cocktails & Canapés	\$0.00	\$1,000.00
SUBTOTAL	\$23,445.00	\$33,500.00
OTHER		
Gaming Grant	\$7,960.00	\$7,500.00
Gaming Grant C/F	\$450.64	\$400.00
SD45 Payments	\$184.00	\$150.00
SUBTOTAL	\$8,594.64	\$8,050.00
TOTAL	\$32,039.64	\$41,550.00

EXPENSES		
	<i>Actual 25/26</i>	<i>Budget 26/27</i>
STUDENT EXPENSES		
Cultural Events	\$610.00	\$1,500.00
Arts & Athletics	\$6,000.00	\$9,000.00
Grade 7 Grad	\$5,300.00	\$1,200.00
First Aid	\$2,507.00	\$0.00
Dundarave Tree	\$650.00	\$350.00
Gardening	\$0.00	\$1,000.00
Speakers	\$0.00	\$1,500.00
Field Trips	\$5,100.00	\$5,100.00
Class Funds	\$3,400.00	\$5,600.00
Curricular Supports	\$1,200.00	\$1,200.00
Principal's Fund	\$1,000.00	\$1,000.00
SUBTOTAL	\$25,767.00	\$27,450.00
PAC EXPENSES		
Sentinel Scholarship	\$1,000.00	\$1,000.00
Staff Appreciation	\$1,000.00	\$1,000.00
Admin Fees	\$610.00	\$500.00
Parent Speakers	\$3,000.00	\$0.00
Evergreen Fund	\$5,000.00	\$0.00
SUBTOTAL	\$10,610.00	\$2,500.00
TOTAL	\$36,377.00	\$29,950.00

GRAND TOTALS 26/27			
CREDITS	\$41,550.00	DEBITS	\$29,950.00
SURPLUS	\$11,600.00		