

École Pauline Johnson PAC Reconciliation Report 2025/2026

June 5, 2026



INCOME		
	<i>Proposed 25/26</i>	<i>Actual 25/26</i>
FUNDRAISERS		
Fun Lunch	\$9,000.00	\$12,270.00
Popsicles & HC	\$1,000.00	\$2,000.00
Movie Night x 2	\$0.00	\$2,700.00
Spirit Wear	\$1,000.00	\$700.00
Santa's Workshop	\$1,000.00	\$2,900.00
Card Project	\$1,000.00	\$1,400.00
Stay Safe Course	\$1,000.00	\$0.00
Pitch In - Chip In	\$0.00	\$1,475.96
Stay Safe	\$1,000.00	\$0.00
Bingo	\$0.00	\$311.00
SUBTOTAL	\$15,000.00	\$23,756.96
OTHER		
Gaming Grant	\$8,200.00	\$7,960.00
Gaming Grant C/F	\$523.00	\$450.64
SD45 Payments	\$200.00	\$184.00
Interest	\$500.00	
SUBTOTAL	\$9,423.00	\$8,594.64
TOTAL	\$24,423.00	\$32,351.60

EXPENSES		
	<i>Proposed 25/26</i>	<i>Actual 25/26</i>
STUDENT EXPENSES		
Cultural Events	\$1,500.00	\$1,075.74
Arts & Athletics	\$7,500.00	\$6,000.00
Grade 7 Grad	\$5,300.00	\$5,300.00
First Aid	\$2,800.00	\$2,507.00
Field Trips	\$5,100.00	\$5,100.00
Class Funds	\$3,400.00	\$3,400.00
Curricular Supports	\$1,200.00	\$1,200.00
Principal's Fund	\$1,000.00	\$1,000.00
SUBTOTAL	\$27,800.00	\$25,582.74
PAC EXPENSES		
Contingency	\$2,000.00	\$1,707.00
Sentinel Scholarship	\$1,000.00	\$1,000.00
Staff Appreciation	\$1,500.00	\$0.00
Admin Fees	\$1,000.00	\$609.80
Playground Maint	\$1,000.00	\$542.17
Parent Socials	\$700.00	\$448.24
Parent Speakers	\$3,000.00	\$1,260.00
Evergreen Fund	\$5,000.00	\$0.00
SUBTOTAL	\$15,200.00	\$5,567.21
TOTAL	\$43,000.00	\$31,149.95

GRAND TOTALS 25/26			
	CREDITS	DEBITS	DIFFERENCE
Projected	\$24,423.00	\$43,000.00	-\$18,577.00
Actual	\$32,351.60	\$31,149.95	\$1,201.65